



PAMPANGA I ELECTRIC COOPERATIVE, INC.

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Procurement of Baseload and Peaking Power Supply Agreements

Original Provision in the TOR:

On the tariff components of the approved Terms of Reference (TOR), the minimum requirement for Fixed Operation and Maintenance (FOM) cost is its indexation to the Philippine Consumer Price Index (PhCPI), as shown below:

Tariff Component	Unit	Indexation
a. Capital Recovery Fee (CRF)	Php/kWh	No Indexation
b. Fixed O&M (FOM)	Php/kWh	PhCPI
c. Variable O&M (VOM)	Php/kWh	PhCPI, USCPI and/or Forex
d. Fuel Fee (if any)	Php/kWh	Fuel price and Forex

Amended Provision in the TOR:

To allow the bidders to accurately reflect the nearly true cost of their FOM (both foreign and local components), the FOM is allowed to be indexed to PhCPI, USCPI and/or Forex, to wit:

Tariff Component	Unit	Indexation
a. Capital Recovery Fee (CRF)	Php/kWh	No Indexation
b. Fixed O&M (FOM)	Php/kWh	PhCPI, USCPI and/or Forex
c. Variable O&M (VOM)	Php/kWh	PhCPI, USCPI and/or Forex
d. Fuel Fee (if any)	Php/kWh	Fuel price and Forex

Original Provision in the TOR:

Replacement Power (RP)	Must comply with Section 15, Article V of 2023 ERC Guidelines for CSP.
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Amended Provision in the TOR:

Replacement Power (RP)	Must be consistent with the draft PSA of the ERC and NEA CSP Guidelines 2023.
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For your information and guidance.

Approved by: **PELCO I CSP BAC**

Noted by:


ENGR. OLIVER S. VERGARA, MEM
BAC Chairman


ENGR. ALLAN E. DAVID
General Manager


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